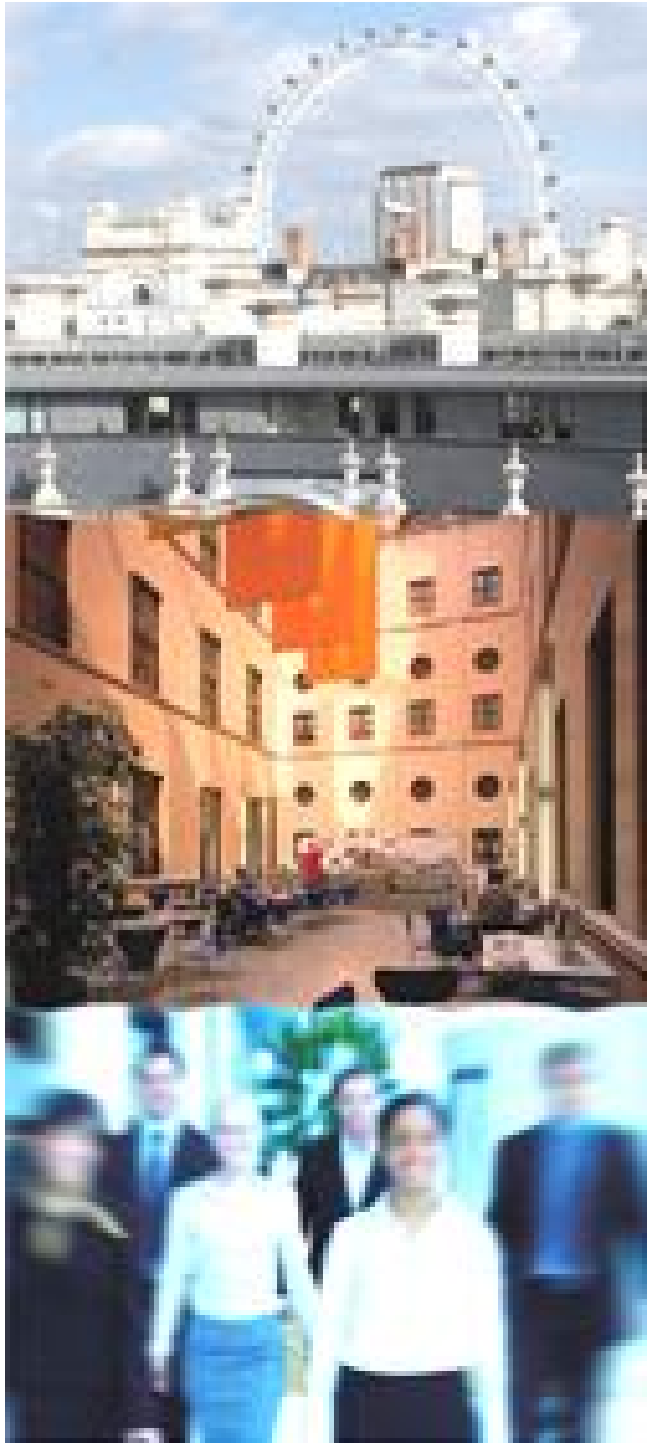


HM TREASURY

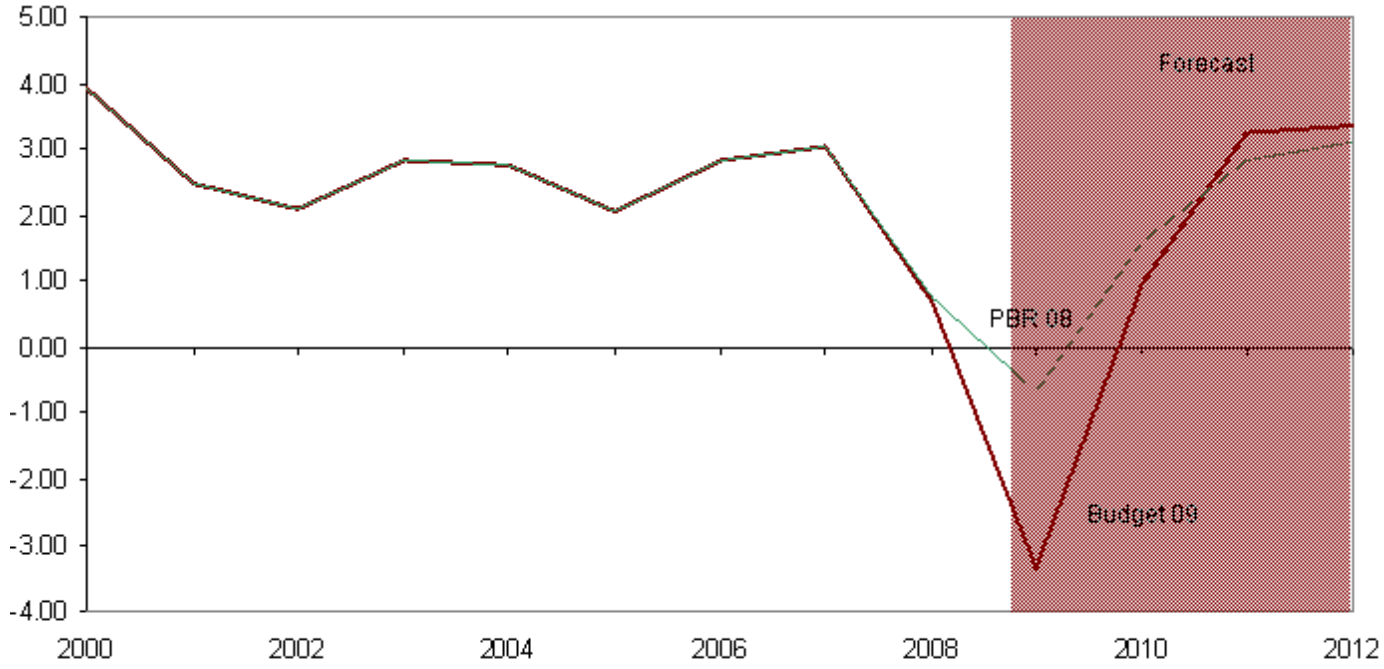
Total Place in the context of future public finances

15 September 2009

Helen Bailey
Director of Public Services

HM TREASURY

UK GDP growth forecast



Budget 2009 predicted the UK will experience a sharp recession in 2009, before stimulus drives recovery in 2010 and beyond.

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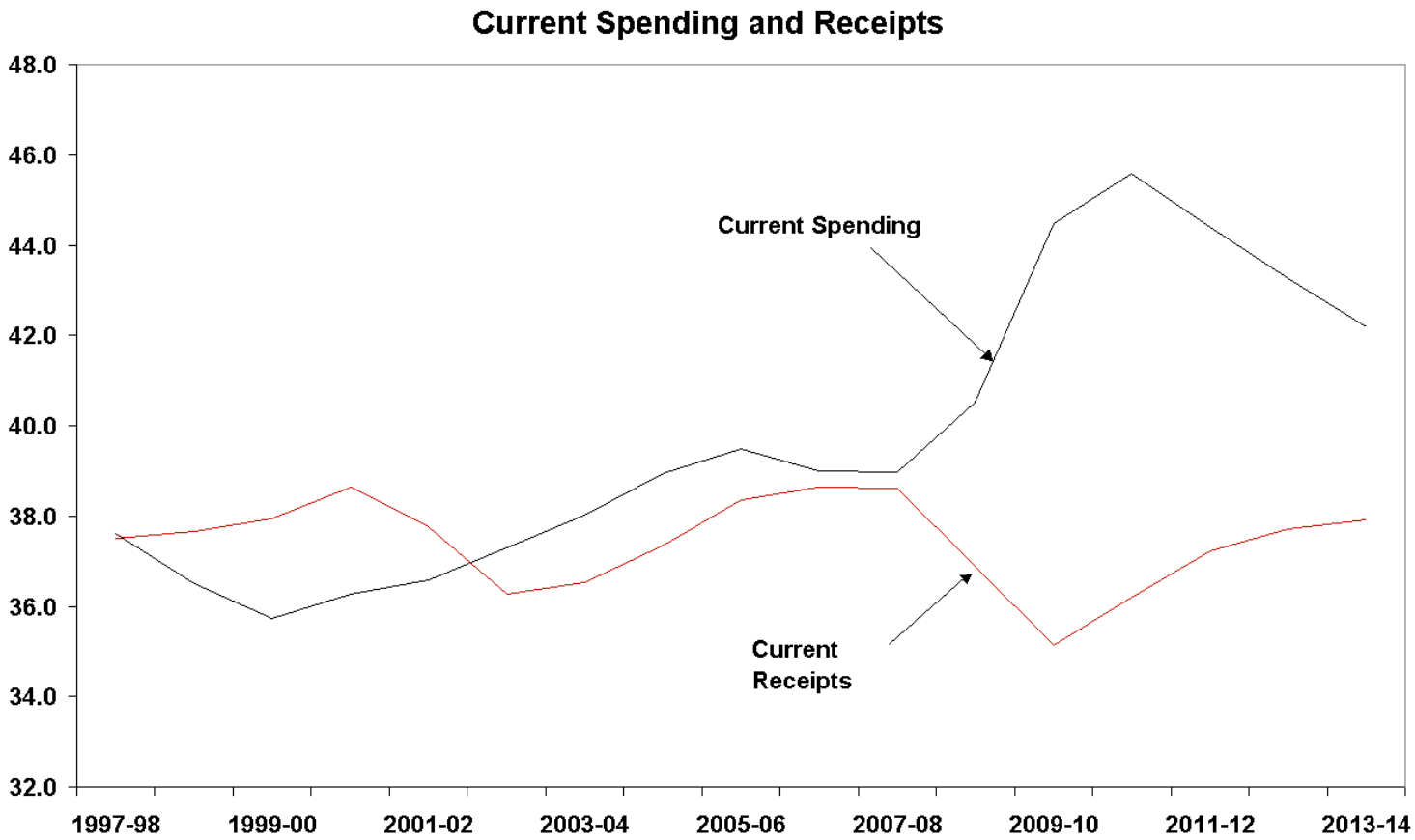
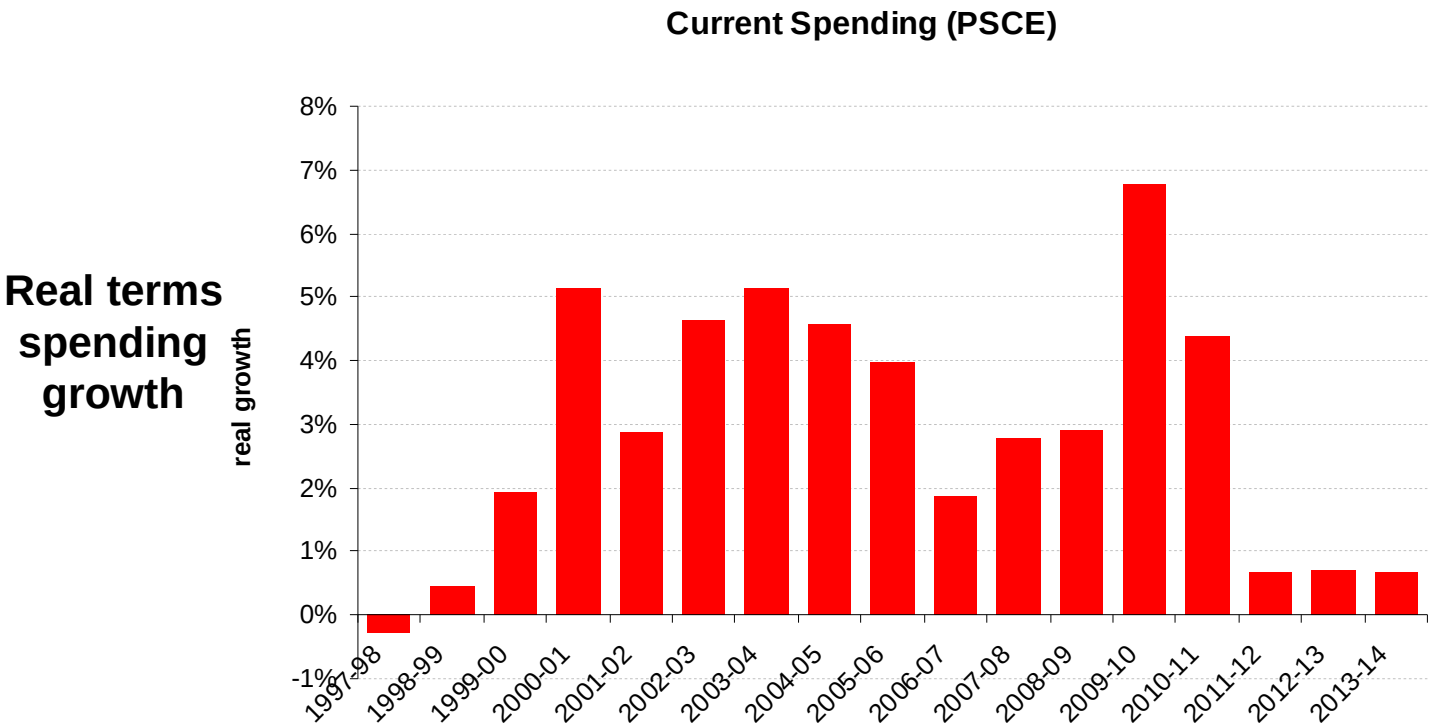
Balance of tax and spending



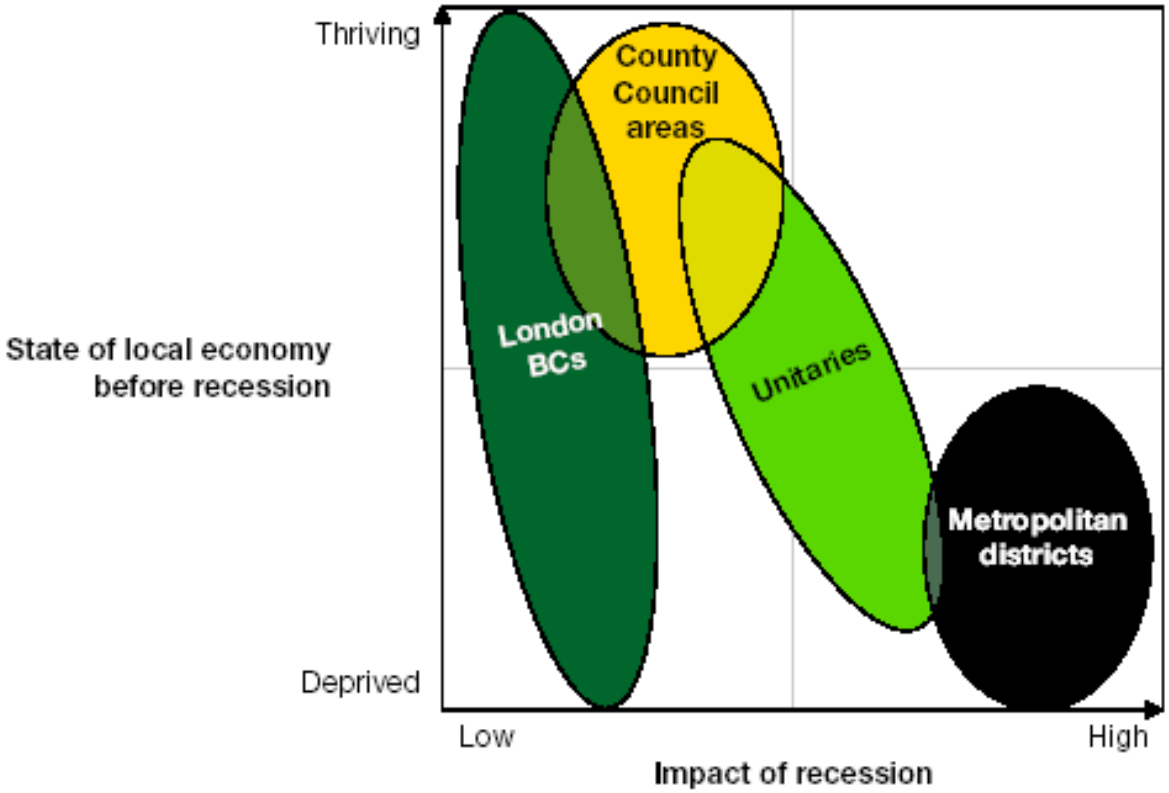
HM TREASURY

Medium term consolidation



Current spending is set to grow by 0.7 per cent each year between 2011-12 and 2013-14, with additional efficiency savings allowing the Government to focus resources on front-line public service priorities

Audit Commission research – type of areas impacted worst by recession



Source: Audit Commission research and statistical analysis

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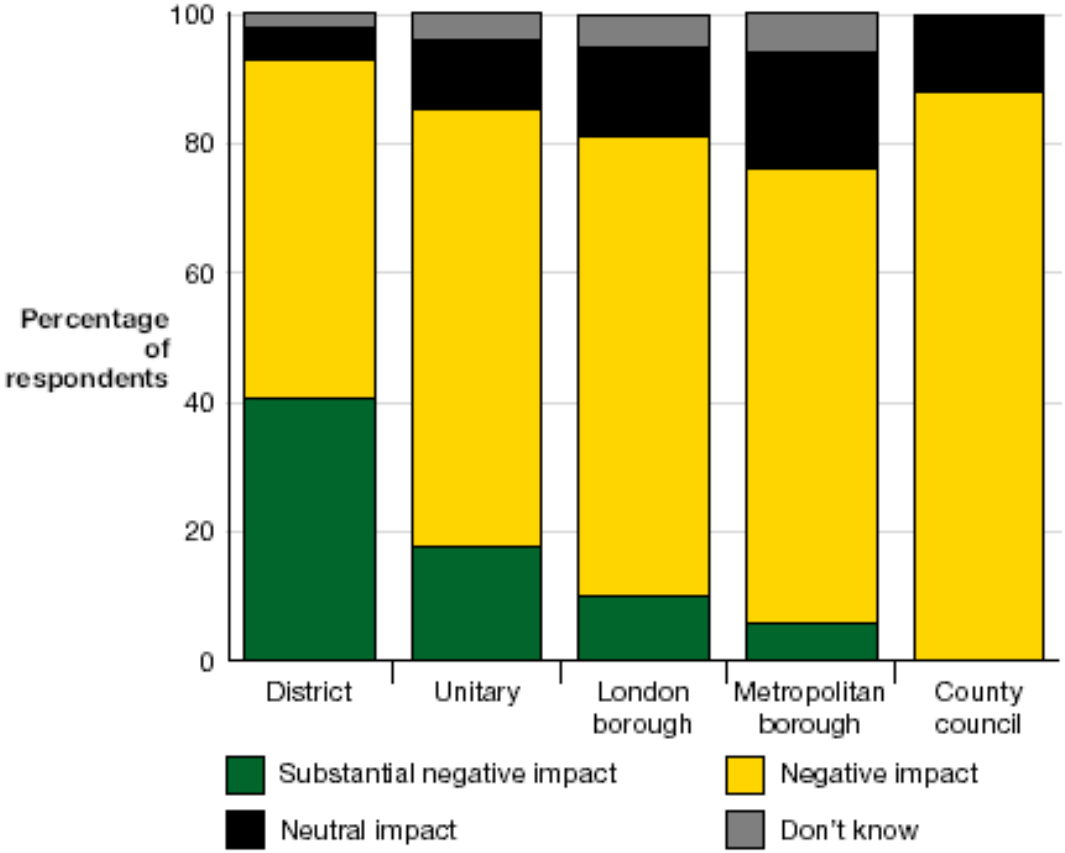
The impact of the recession of council's finances



Source: Audit Commission survey

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Government's Public Service Reform Programme

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Our vision for Total Place

- Aim to understand how a ‘whole area’ approach can lead to <u>better public services at less cost</u>
- <u>Locally-led</u> work in 13 pilots on specific themes, building on Counting Cumbria
- <u>Innovation</u> makes Total Place different – centre sets strategic direction and give pilots space

CUSTOMER INSIGHT	MAPPING PUBLIC SPENDING	BARRIERS TO COLLABORATION

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Opportunity for local partnerships to engage

Total Place pilots

- Birmingham
- Bradford
- Central Beds & Luton
- Croydon
- Coventry, Solihull & Warwickshire
- Dorset, Bournemouth & Poole
- Durham
- Kent
- Leicester & Leicestershire
- Lewisham
- Greater Manchester & Warrington
- South Tyneside, Sunderland & Gateshead
- Worcestershire

Similar activity that we are aware of through IDeA and GOs:

- Peterborough
- Cambridgeshire
- Lincolnshire
- Northamptonshire
- Southend
- Westminster
- Tees Valley
- North Tyneside
- Newcastle
- Dorset
- Bristol, North Somerset and Bath
- Gloucestershire
- Swindon/Wiltshire
- Devon/Torbay/Plymouth
- Cornwall
- Buckinghamshire
- Herefordshire
- Hull
- Essex
- Hertfordshire
- Norfolk
- Suffolk

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Cross-Whitehall group chaired by Sir Michael Bichard

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Whitehall spending departments on the Total Place Directors General group:

department for children, schools and families

Home Office

DWP Department for Work and Pensions

Ministry of JUSTICE

DH Department of Health

Cabinet Office

Communities and Local Government

NHS

88% of total domestic public spending

Total Place - - -

- **Our chance to work together!**
- **A challenge for Government and for Places**
- **An opportunity to influence the public spending agenda**