Skills for Life

Funding Flexible Delivery

Context

- Economic circumstances
  - Pressure on public finances
  - Pressure on individual finances
  - Less stable employment patterns
- Lead to problems of viability

Flexible Learning

- Flexible delivery is a potential solution

- Blended learning
  - Issues of design and claiming funds
- Flexible attendance
  - Issue is managing resources

Blended Learning

- Refer to LSC definition – group plus distance learning
- Hierarchy of approaches
  - If listed rate use it
  - If not then use the WAGL
  - If no WAGL then Awarding Body advice
  - Distance learning costs form

Blended Learning

Blended Learning in Adult FE			
Literacy Level 1			
Learner numbers	8		
Funded using WAGL			54 GLH
Funding rate		per learner	£458.00
Success Rate	75	per learner	£400.75
Material Cost £ pa/learner	60		
Assessment Costs £ pa/learner	80		
		Staff budget	2086.00
Staff hourly rate £	35		
Overhead percentage	100		
		Staff hours	29.80
Group sessions (weeks pa)	3		
Group sessions (hours per wk)	2		
		1:1 hours	23.80
Programme length (weeks)	30		
Minutes per week per learner			5.95

Blended Learning

- Conditions
  - Planned & advertised as blended
  - Learners are clear about expectations
  - Systems for monitoring distance element
  - Support from a teacher – not just admin
  - Resources deployed reflect those claimed

Flexible attendance

FE Flexible Attendance

Basic Funding for 30 GLH programme		£320.00
Apply Success Rate %	75	£280.00
Allow for Assessment/materials pe	£60	£220.00
Staff Rate per hour	£35	
Overhead percentage	100	
Hours per learner at 1:1		3.14
Average teaching group size	9.5	
Learner entitlement		29.86
Duration of entitlement (weeks)	30	
Average weekly entitlement		1.00
Weekly Hours Centre is open	10	
Required average learner loading		10.05

Find more

http://www.nrdc.org.uk/content.asp?CategoryID=1477