Community Budgets & Local Integrated Services

in

Blackburn with Darwen

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BwD: Second Most Challenged Met / Unitary 'Place' 2008/9: Mori

Area Challenge index

Looking across all measures, what are the background factors that are largely beyond the control of local services that are most related to perceptions?

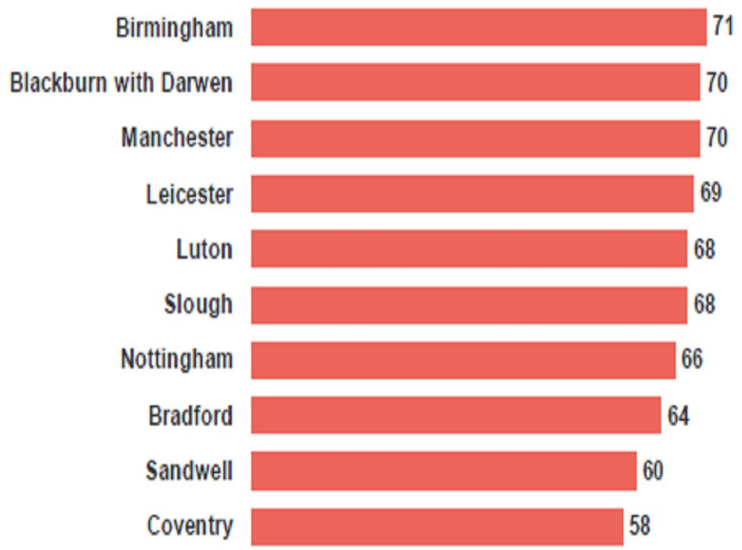
Identified seven domains which when combined generate a score form 1 to 100 for each local authority:

The Indices of Multiple Deprivation
Ethnic diversity (the level of ethnic fractionalisation)
Young people
Population churn
Physical living conditions
Urbanity
Region

Ipsos MORI

Top 10 most challenged Unitary or Metropolitan local authority areas

Ipsos MORI Area Challenge Index
Most challenged Unitary or Metropolitan local authority areas



Source: Ipsos MORI

Ipsos MORI Base: 352 local authorities Place Survey 2008/09

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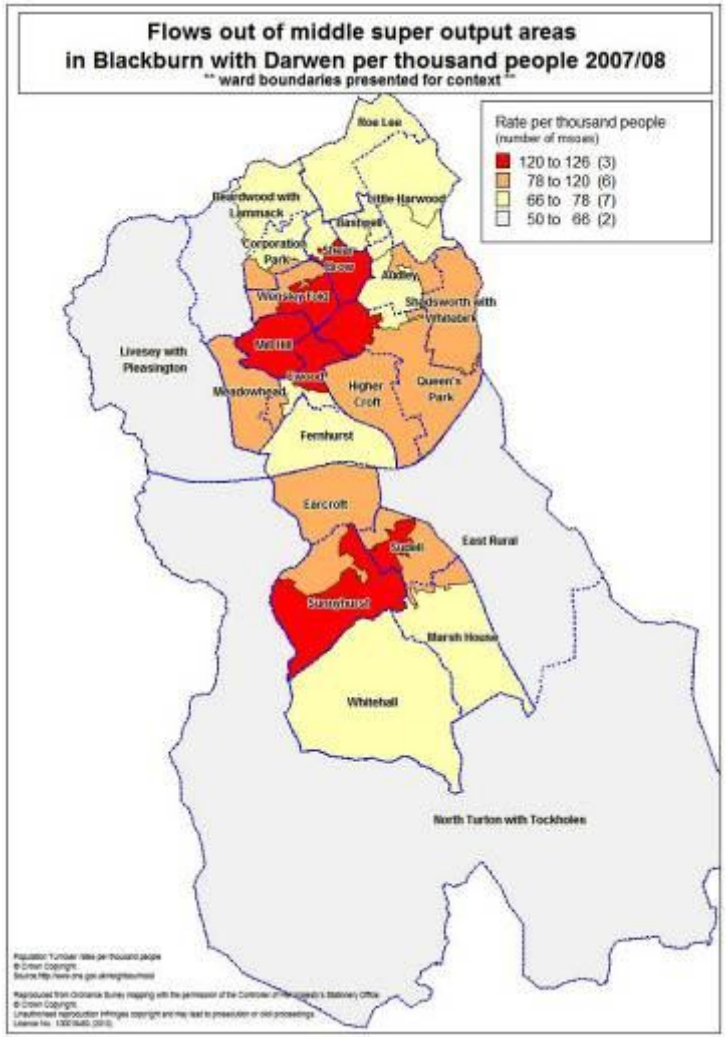
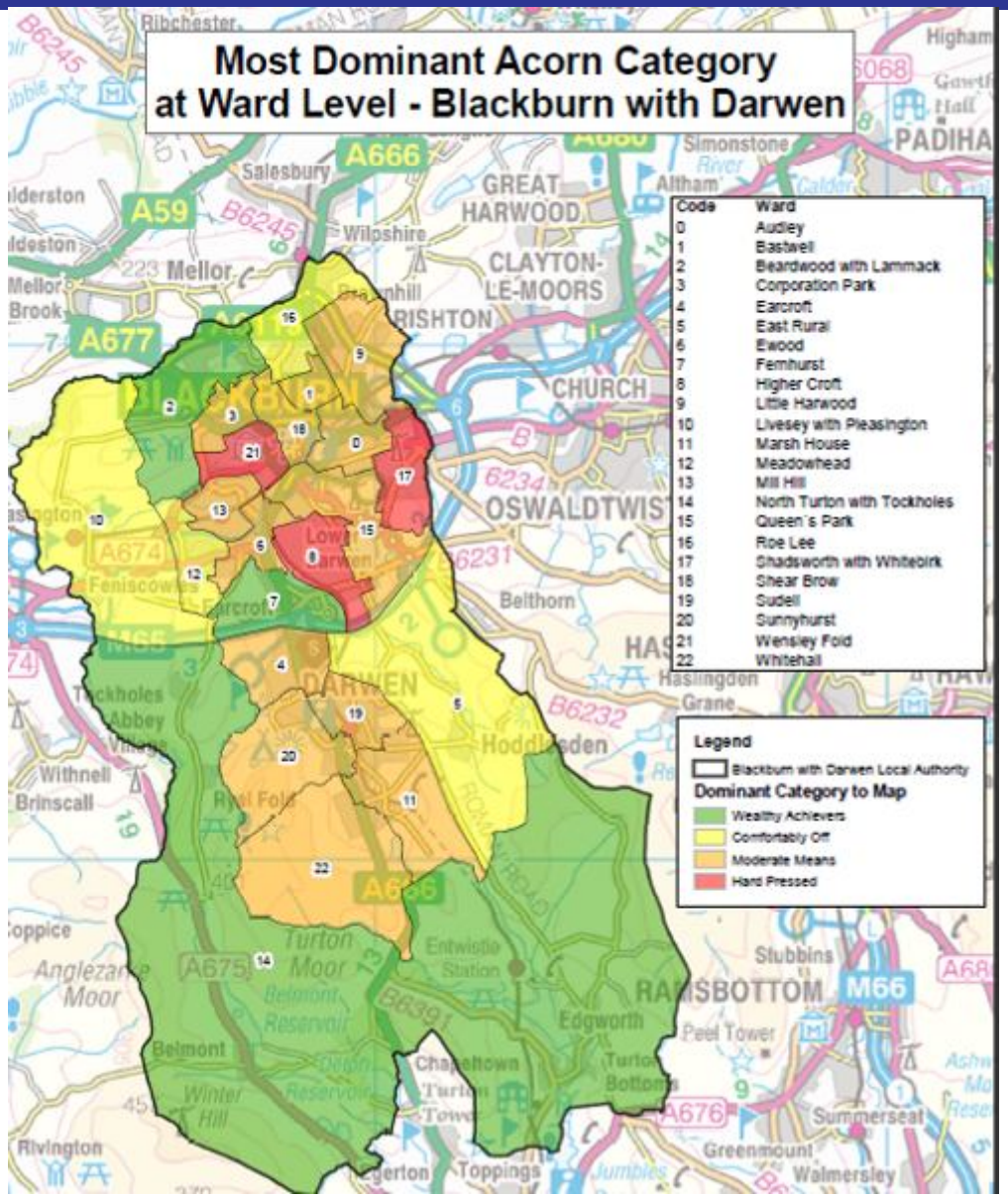
Source: Mori (2009) Mind the Gap: Frontiers of Performance in Local Government V : Analysis based on 2008/9 Place Surveys

Risk of Residualisation?





Out-migration vs Affluence

Our offer "Think Family"

- Estimated 400-530 families with multiple complex needs – potential cost £100million +
- Over 300 LAC's and rising – potential cost £30million+
- 52% families with child behaviour problems accept our interventions (highest in country)
- Approach commenced January 2010
- Pilot with 30 families - 3 very different areas
- Potential savings between £2million & £7million
- Aim for roll-out and whole system change

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Bringing it all together –

Strategic remodelling

• Community Budgets: Reconfiguring the finance governance model
• Review of LSP commissioning arrangements
• Whitehall to local negotiation/devolution

Excellence in partnership working:
• 'Shared' outcomes & Joint Delivery Planning
• Transformation e.g. LPSB and CT+
• Resilience mapping/ planning

Think Family

'Collaborative working between service providers and local communities in building the resilience and resourcefulness of families in Blackburn with Darwen'

Co-production:
• *Participatory finance / local co-commissioning*
• *Residents and the VCS e.g. Shadsworth ward BIG LOCAL delivery*

Neighbourhoods Engagement Model:
• *Capacity Building*
• *Facilitation*
• *LIS principles*

Integrated Service Provision:
• *Use of Shared N'hood Teams/Area Agency P'ships/Joint Delivery e.g. Health & VCS in Children's Centres*
• *Personalisation*

Bottom-up remodelling (Local Integrated Services)

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Our experiences

The “offer” from Government:

- 2 acronyms
- 9 departments
- 2 champions
- 1 Minister
- 11 contact names
- 3 “visits”
- 13 workshop events
- 1 “shopping list”
- 0 mentions in CSR
- 0 mentions in Localism Bill

The “offer” from BwD:

- 20 years of partnership working
- 55 partners (22 VCS)
- 1 private sector chair
- 11 public sector CEO’s
- 200+ VCS groups
- 2 resource mapping exercises
- £1million per year participatory budget
- £500million pooled resources under 1 CEO

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Enabling change - our requests of Government

- That “freedoms and flexibilities” be applied to the timescales for implementation as much as the budgets.
- That DCLG/DWP hold a national workshop for all potential work programme prime contractors to outline the CB/LIS work and highlight the importance of the prime contractors supporting this work financially.
- That DCLG/DfE hold a workshop for headteachers/schools representatives to outline the CB/LIS work and highlight the importance of schools supporting this financially and “in-kind”.
- That the Department of Health allow Blackburn with Darwen Care Trust Plus to become an associate member in the proposed PCT Cluster arrangements for Lancashire, as opposed to being fully integrated within the model

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Changing context….

The Shuttle

TOUGH TIMES TOUGH CHOICES SPECIAL

TOUGHEST YEAR OUR BOROUGH HAS FACED

- Council agrees package of budget savings totalling more than £24m
- Funding cuts will affect every one of the Council's 800 services
- Priority remains protecting the most vital services and the most vulnerable
- New online tool lets residents see challenges

Lancashire Telegraph

NEW YEAR RETURN FOR GRELLA

HANGOVER CURES

'SAVAGE'

Where town hall axe will fall

- Up to 1,000 jobs on the line
- 20% cut for street cleaning
- Adult care to lose £6.6m
- Arts festivals to be scrapped
- Libraries and leisure review
- Road repairs hit by quarter

THE BIGGEST EVER BED SALE

Prestige Beds

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Liverpool withdraws from government 'big society' pilot

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Grounds for optimism?

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