Community Budgets & their role in service provision

in

Blackburn with Darwen

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BwD: Second Most Challenged Met / Unitary 'Place' 2008/9: Mori

Area Challenge index

Looking across all measures, what are the background factors that are largely beyond the control of local services that are most related to perceptions?

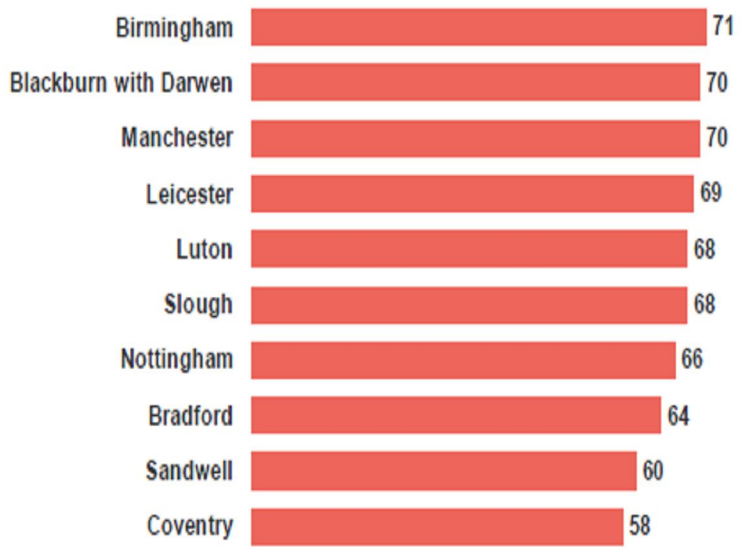
Identified seven domains which when combined generate a score form 1 to 100 for each local authority:

The Indices of Multiple Deprivation
Ethnic diversity (the level of ethnic fractionalisation)
Young people
Population churn
Physical living conditions
Urbanity
Region

Ipsos MORI

Top 10 most challenged Unitary or Metropolitan local authority areas

Ipsos MORI Area Challenge Index
Most challenged Unitary or Metropolitan local authority areas



Source: Ipsos MORI

Ipsos MORI Base: 352 local authorities Place Survey 2008/09

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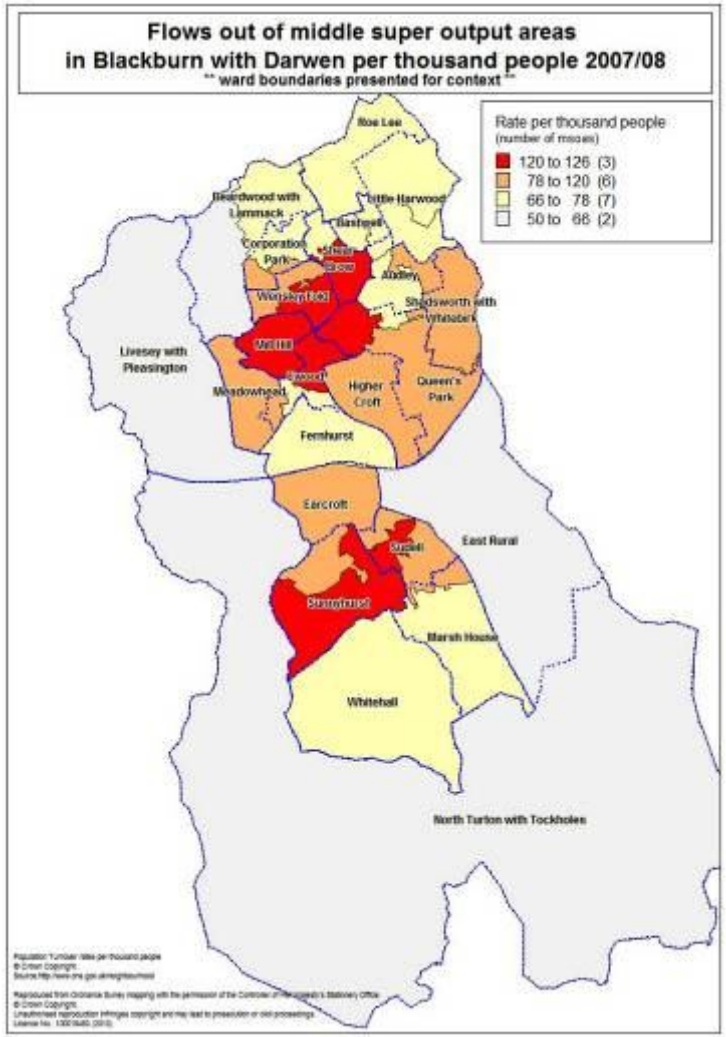
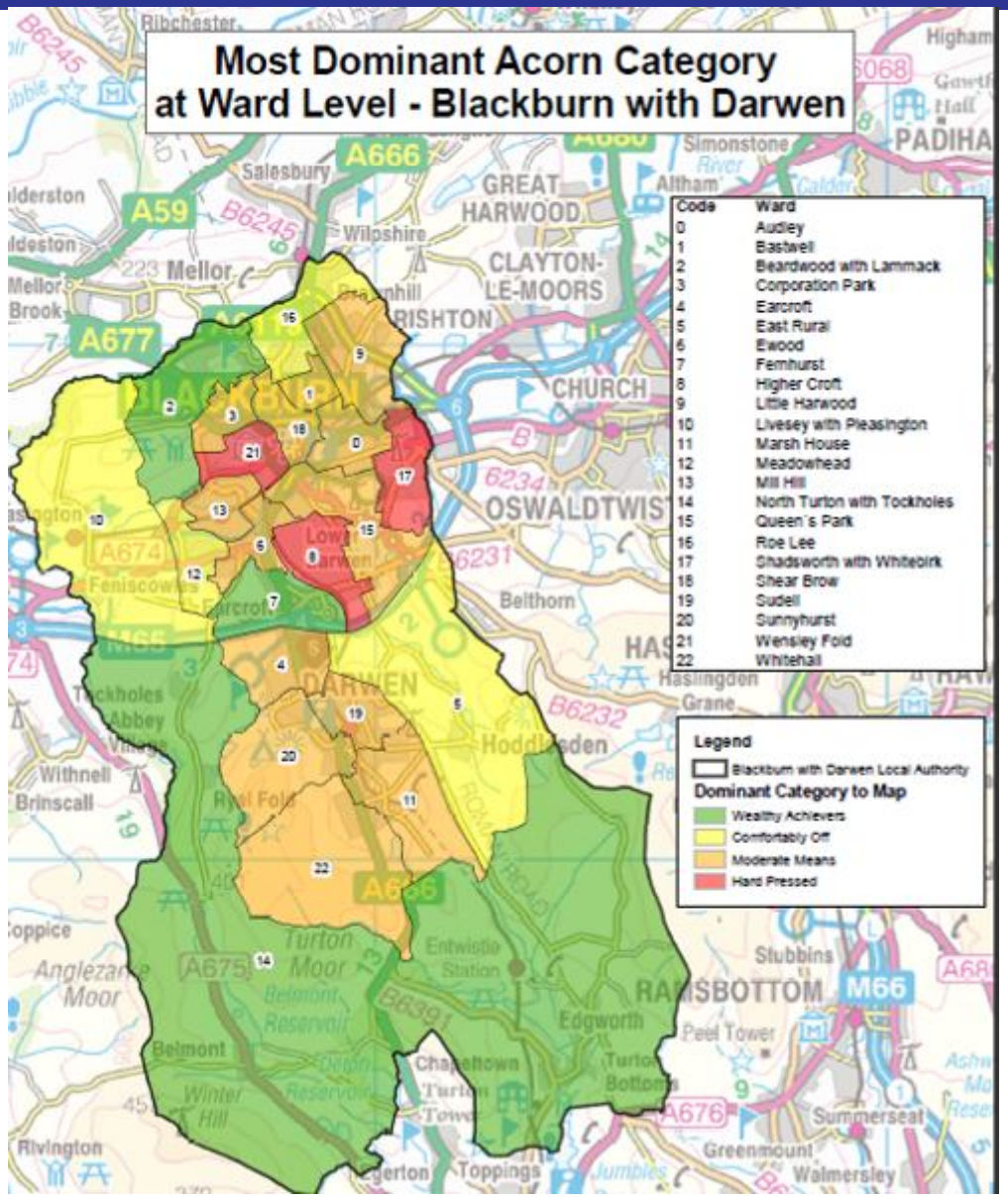
Source: Mori (2009) Mind the Gap: Frontiers of Performance in Local Government V : Analysis based on 2008/9 Place Surveys

Risk of Residualisation?





Out-migration vs Affluence

Our Community Budget offer "Think Family"

- Estimated 400-530 families with multiple complex needs – potential cost £100million +
- Over 300 LAC and rising – potential cost £30million+
- 52% families with child behaviour problems accept our interventions (highest in country)
- Pilot with 30 families - 3 very different areas
- Potential savings between £2million & £7million
- Aim for roll-out and whole system change

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Think Family service model

- Referral to project, either self of agency
- Consent to participate and share information
- First stage of Capacity/Willingness to Change (C.W.T.C.) Self Assessment by family – JIGSAW (third sector)
- Emotional Capacity work continues based on individual/family needs
- Begin identification of preferred future, outcomes and development of the family plan
- Right intervention right time – with lead advocate coordination
- All agency sign up to “fast track”
- Family in control – can go as fast or as slow as they wish

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The future……

- Extension of community budgets for families facing multiple problems to around 50 more local authorities this year and at least 60 more in 2012/13
- Community Budgets beyond families with multiple problems:
  - Two areas to co-design neighbourhood level community budgets
  - Two areas will be selected to help co-design an “all public service” Community Budget

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Our experiences….

The "offer" from Government:

- 2 acronyms
- 9 departments
- 2 champions
- 1 Minister
- 11 contact names
- 3 "visits"
- 13 workshop events
- 1 "shopping list"
- 0 mentions in CSR in Dec 10
- 0 mentions in Localism Bill

The "offer" from BwD:

- 20 years of partnership working
- 55 partners (22 VCS)
- 1 private sector chair
- 11 public sector CEO's
- 200+ VCS groups
- 2 resource mapping exercises
- £1million per year participatory budget
- £500million pooled resources under 1 CEO

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