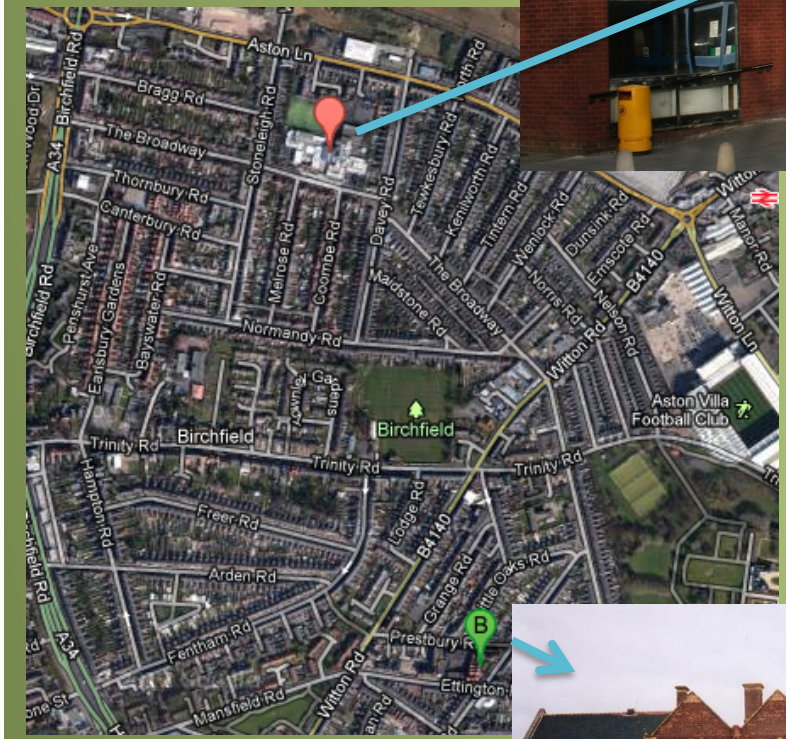
Broadway School

Sharing and Access

30th January 2013.

Mr R. Skelton



Sharing and Access

Our Journey

2008

Sharing and Access

Our Journey

2013

1300 Students

Sample School For BSF

2010

3 Priorities for the School

School Improvement

Community

BSF

'Hearts and minds'

Linked directly to school improve

Building Schools for the Future

£3,000,000

CONTRACT OF EMPLOYMENT
ASTON
PRIDE
New deal for communities

Paul Rotheram

Manage the provision and turn it into a fully integrated, successful part of the school

To be financially stand-alone from the school budget.

To keep costs to users at a minimum to ensure all areas of the community can access the facilities

To be safe

To fully integrate the community provision into the fabric of the school

BSF Facilities

Community

Astro Pitch

Sports Hall

Gym

Fitness

Main Hall

Banners Newsletters & Advertising

Broadway School Community Provision

Costs

Includes Lend Lease costs for :-

Electricity,

Heating

Maintenance

Wages for 1 supervisor

Wages for 1 Steward

Open Monday to Friday 6:00pm – 10:00pm

Saturday and Sunday – 9:00am – 7:00pm

£95,000

Vibrant and Busy

110 individual bookings per week

65 different groups

5100 - 6100 individuals using the facilities per week

half are under 25 years old

75% are male.

100% use of the Astro pitch

100% use of the Sports hall

Commu
nity
Centre
Report

Surgery Events

Female Only Projects

- Fitness Suite
- Football
- Badminton
- Table tennis
- Arts and crafts
- Hair and beauty
- Martial arts
- Fitness
- Cooking skills

Discounts ?

Hourly cost to hire the facilities is continually kept as low as possible.

Cheapest in the city!

Running the community centre continues to be ‘stand -alone’ from the school budget

Working With

Impact on Curriculum Time

Extra - curricular coaching after school

Working closely with Community Fusion:-

- Lunch time organised football tournaments for boys and girls of all year groups.
- After school coaching for yr 7 to yr 11.
- Sunday soccer school (all year groups)
- Mentoring

Huge Success!

- Reducing the number of behaviour incidents during lunch time
- Providing extra excellent physical activity opportunities for all pupils
- Providing opportunities for older pupils to support younger pupils
- Mentoring
- Competitive football games
- Organised trips to Wolverhampton Wanders fixtures
- Paid employment opportunities for older pupils
- Pathway for the more able pupil to play at higher and higher standards

Cadets

Swimming Pool

Who Uses

Adult Education

Young People

Older People

Fitness Sessions

Zumba Classes

Badminton Clubs

Army Cadets

Football Groups

Faith Groups

6000 users per month

Commu
nity
Centre

Key Partner ships

Impact on School

- Good with 9 outstanding judgements *Ofsted* 2011
- Outstanding ICT *Ofsted* 2012
- Top 3% Value added
- Top 100 most improved school in the country for three consecutive years
- First place choice school up from 32% - 2008 to 86% 2011

Cost Implications

Running at a surplus from the start